



ST. LUCIE COUNTY FIRE DISTRICT FISCAL YEAR 2025-2026 BUDGET

FIRST PUBLIC HEARING

**WEDNESDAY, SEPTEMBER 3, 2025
5:01 P.M.**



ST. LUCIE COUNTY FIRE DISTRICT
FIRST PUBLIC HEARING
Fiscal Year 2025-2026 Budget

Agenda

Wednesday, September 3, 2025
5:01 P.M.

1. Call to Order. (CHAIR)
2. Roll Call. (CHAIR)
3. Pledge of Allegiance. (CHAIR)
4. Summary of the Fiscal Year 2025-2026 Budget. (CLERK)
 - a. Rolled-Back Rate: 2.7988
 - b. Proposed Millage Rate: 3.0000 which is higher than the rolled-back rate as computed pursuant to Section 200.065(1), Florida Statutes by 7.19%.
 - c. Total proposed budget: \$194,478,882
 - d. Presentation of the tentative millage and budget for 2025-26 (CLERK)
5. Public Hearing on the Tentative Millage Rate and Budget for Fiscal Year 2025-2026 (CHAIR)
 - a. Open the Public Hearing.
 - b. Close the Public Hearing.
6. Setting of the Tentative Fiscal Millage Rate FY 2025-2026 Millage Rate. (CHAIR)
 - a. Reading of the Tentative Millage Rate and Resolution (CLERK)
 - i. General Fund 3.0000
 - b. Board Discussion (CHAIR)
 - c. Motion to Amend and/or Adopt Resolution 778-25 establishing the Tentative Millage Rate for Fiscal Year 2025-2026. (CHAIR)



7. Setting of the Tentative Fiscal Year 2025-2026 Budget. (CHAIR)
 - a. Reading of the Tentative Budget and Resolution (CLERK)
 - i. Budget by Fund/Key

General	\$166,153,472.00
Grants/Special Projects	\$84,967.00
Coordinated Opioid Recovery	\$848,192.00
Public Education	\$480,790.00
Capital Projects	\$5,576,099.00
Fleet	\$4,741,000.00
Emergency Contingency	\$15,053,398.00
Debt Service	\$1,540,964.00
Total Budget	\$194,478,882.00

- b. Board Discussion (CHAIR)
 - c. Motion to Amend and/or Adopt Resolution 779-25 establishing the Tentative Budget for Fiscal Year 2025-2026 (CHAIR)
8. Motion to Adjourn. (CHAIR)



**ST. LUCIE COUNTY FIRE DISTRICT
RESOLUTION NO. 778-25**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS FOR THE
ST. LUCIE COUNTY FIRE DISTRICT OF ST. LUCIE COUNTY,
FLORIDA, ADOPTING THE TENTATIVE LEVY OF AD VALOREM
TAXES FOR FISCAL YEAR 2025 – 2026 AND PROVIDING FOR AN
EFFECTIVE DATE.**

WHEREAS, the Board of Commissioners for the St. Lucie County Fire District, of St. Lucie County, Florida, has made the following determination:

On September 3, 2025, after TRIM notices were mailed to all property owners pursuant to Section 200.069, Florida Statutes, the Board of Commissioners for the St. Lucie County Fire District held a public hearing to consider adopting the tentative millage. Following the public hearing, as required by Florida Statute 200.065, the Board adopted the fiscal year 2025-2026 tentative millage rate; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within St. Lucie County has been certified by the County Property Appraiser to the St. Lucie County Fire District as \$44,803,574,281.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners for the St. Lucie County Fire District of St. Lucie County, Florida, that:

1. The FY 2025-2026 tentative operating millage rate for the St. Lucie County Fire District is hereby adopted at 3.0000 mills which is higher than the rolled-back rate of 2.7988 as computed pursuant to Section 200.065(1), Florida Statutes by 7.19%.
2. This resolution shall take effect immediately upon its adoption.

DULY PASSED AND ADOPTED, at a public hearing, by the Board of Commissioners for the St. Lucie County Fire District this the 3rd day of September, 2025.

ATTEST:

ST LUCIE COUNTY FIRE DISTRICT:

BY: _____
Tim Barger, Clerk / Treasurer

BY: _____
Curtis Johnson, Chair



**ST. LUCIE COUNTY FIRE DISTRICT
RESOLUTION NO. 779-25**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS FOR THE
ST. LUCIE COUNTY FIRE DISTRICT OF ST. LUCIE COUNTY,
FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL
YEAR 2025 – 2026 AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Board of Commissioners for the St. Lucie County Fire District, of St. Lucie County, Florida has made the following determination:

On September 3, 2025, after TRIM notices were mailed to all property owners pursuant to Section 200.069, Florida Statutes, the Board of Commissioners for the St Lucie County Fire District held a public hearing to consider adopting the tentative budget. Following the public hearing, as required by Florida Statute 200.065, the Board adopted the Fiscal Year 2025-2026 Tentative Budget; and

WHEREAS, the Board of Commissioners for the St. Lucie County Fire District, of St. Lucie County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2025-2026 in the amount of \$194,478,882.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners for the St. Lucie County Fire District of St. Lucie County, Florida, that:

1. The FY 2025-2026 Tentative Budget is adopted.

- i. Budget by Fund

1. General	\$166,153,472
2. Grants/Special Projects	\$ 84,967
3. Coordinated Opioid Recovery	\$ 848,192
4. Public Education	\$ 480,790
5. Capital Projects	\$ 5,576,099
6. Fleet	\$ 4,741,000
7. Emergency Contingency	\$ 15,053,398
8. Debt service	\$ 1,540,964
Total Budget	<u>\$194,478,882</u>



2. This resolution shall take effect immediately upon its adoption.
3. That it shall be the duty of the Clerk-Treasurer of this Board to set up the aforesaid appropriation of revenues and expenses in the accounting records of the Board and keep such accounts thereof as required and directed by the Board.

DULY PASSED AND ADOPTED, at a public hearing, by the Board of Commissioners for the St. Lucie County Fire District this 3rd day of September, 2025.

ATTEST:

ST LUCIE COUNTY FIRE DISTRICT:

BY: _____
Tim Bargerion, Clerk / Treasurer

BY: _____
Curtis Johnson, Chair